

UPPER PROVIDENCE TOWNSHIP
DELAWARE COUNTY
BUDGET WORKSHOP
December 12, 2023

The Upper Providence Township Council held Budget Workshop #2 on Tuesday, December 12, 2023. At the Upper Providence Township Building. The meeting was called to order at 7:37 pm by Chairperson, Elgin Akarsoy.

Roll Call

Present: Mr. Elgin Akarsoy, Mr. Kevin Else, Dr. Kimberly Fremont, Ms. Marsha Peterson, Dr. Christen Rexing, Mr. Joe Eagan, Director of Finance, Tovin Styles, Junior Council Person, Liam MacKenzie, Junior Council Person.

Not Present: Ms. Mareile Watson, Interim Township Manager

Addition to the Agenda

Mr. Akarsoy made a motion, seconded by Dr. Rexing, to add an emergency agenda item regarding a deteriorating road.

Mr. Else	Yes	Dr. Rexing	Yes
Dr. Fremont	Yes	Ms. Akarsoy	Yes
Ms. Peterson	Yes		

Motion Approved 5-0

New Business

Finance Director Joe Eagan reviewed all funds, final budgeted expenditures, and revenue for the proposed 2024 budget and reviewed the capital plan. The following were also discussed:

- property assessment adjustments
- adjustments in staffing
- purchase of police vehicles, including electric vehicles
- budget request increases from Media Upper Providence Library and Rose Tree Fire Department,
- increases in Emergency Management Services, contractual obligation to support EMS services
- infrastructure needs as identified by the township engineer.
- park improvements
- future possible sources of revenue.

Emergency Infrastructure Funding – Sandy Bank Road

Mr. Akarsoy made a Motion, seconded by Dr. Rexing, to approve emergency infrastructure funding for 112 Sandy Bank Road and allow JP Kelly Engineering to immediately begin design and construction procedures.

Discussion: Mr. Akarsoy spoke with David Pysher regarding sink hole on Sandy Bank Road which is deteriorating rapidly. Kelly Engineering and Mr. Pysher agreed to add this emergency item first to the infrastructure queue for 2024. Approximate costs are \$150,000.

Mr. Else	Yes	Dr. Rexing	Yes
Dr. Fremont	Yes	Ms. Akarsoy	Yes
Ms. Peterson	Yes		

Motion Approved 5-0

Unfinished Business

Ordinance 551 – 2024 Tax Levy -1st Reading

Mr. Akarsoy made a Motion, seconded by Ms. Peterson, to approve the first reading of Ordinance 551, the 2024 Tax Levy.

Mr. Else	Yes	Dr. Rexing	Yes
Dr. Fremont	Yes	Ms. Akarsoy	Yes
Ms. Peterson	Yes		

Motion Approved 5-0

Adjournment

The meeting was adjourned at 9:15 pm.

Joseph Egan
Assistant Township Secretary

Elgin Akarsoy
Council Chairperson